

Crow Valley Crusaders

2018 AGM

Sunday 16th September 2018

Executive Summary

- Byron Liles stands down as Chairman replaced by Gareth Jones.
- Dave Parton joins the committee as treasurer
- More control required on finances and session management
- Subs increasing to £12 / month. Daily rate remains unchanged at £3
- Club rules to be reviewed by new committee
- Several members have raised concerns over club members behaviour. this will be being monitored by the committee going forward.

Committee Changes

Agreed to revert to just a 5 man committee with no sub-committee, however committee members are given the authority to nominate another club member to open up on any given club date at their discretion if no committee member is available

As usual club committee was voted in for the next 12 months

Byron Liles has stood down as Chairman and is replaced by Gareth Jones.

I'd Like to take this opportunity to thank Byron for his contribution to the club over the last few years and, as I'm sure he already knows, he is always welcome at CVC.

Dave Parton joins the committee as Treasurer. All other positions remain.

The roles of Event Coordinator and Terrain co-ordinator changed slightly, increasing the breadth of the roles. They are now Club Comms & Facilities & Terrain respectively

Current Committee following 2018 AGM

- **Chairman:** Gareth Jones
- **Secretary:** Shaun Beckett
- **Treasurer:** Dave Parton
- **Club Comms:** Scott Williams
- **Facilities & Terrain:** Chris Lear

Session Management

Club session management needs to be improved, can all members and guest please make sure they sign the "Attendance Register" upon their arrival at club.

This allows us to accurately track attendance and subs paid, but even more importantly is a safety mechanism should there be a fire or any other sort of emergency at club.

Hall Management

On similar lines we need to improve our management of the hall. We have a very good deal, getting use of the hall at a fraction of the cost we could anywhere else & also get good storage.

We have had a number of calls from Julie (The manager of the Hall) recently where she has had a complaint about the state of the hall after we have used it. While I'm aware that the hall can

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sometimes be less than idela whe we get there can we all please make sure that we **ALWAYS** leave the hall as we would hope to find it. Washing dishes, clearing rubbish, emptying bins etc.

We intend to put something in place to check on this but I'd just like to point out that it is **NOT** the committees sole responsibility to keep the hall tidy. Everyone has to do their part!!

Club Management Meetings

We will be re-establishing the regular committee meetings, not sure of the frequency or format at this time but all will be welcome to attend if they desire and we will publish more details once they've been decided.

Long Days / Tournament Days

Long days will continue to be held on the first Sunday of each month. We would like to start using these for specific events again. Tournaments, boardgame days, anything we like.

If you have an idea please speak to a member of the Committee.

Longest Nights

After review the longest nights do seem to still be successful however there is still a thought that they're becoming to frequent, not as specials as they were previously.

As such the aim for next year is to have 2-3 Longest nights, but attempt to make them each a special event / themed event with more going on that just a long night of gaming. Again if anyone has any ideas please get in touch with a committee member.

Finances

Poor record keeping needs to be improved. Plans already underway to address this. Once complete over the next few months club finances will be available regularly to be reviewed by any member.

Subs taken last year was approximately £2000, however reviewing the records it's likely that some subs were not entered into the register.

Last year we managed reasonably well, we have approx. £600 cash available as of the middle of September, but analysis of the year to come shows we could be short considering planned spend below. Our current cash will cover this but we intend to address it in different ways also.

Planned Spend 2018/2019	
Hall fees	£2,030.00
GCN/PLI (GCN Feed waived for 2018/2019, usually £20)	£78.76
Website Fees (3 year domain renewal due this year)	£50.00
Backroom Storage & New tables	£200.00
Total	£2358.76

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Subs

Based on the above it was agreed at the AGM by majority vote that club subs would be increased. As of the 1st October the monthly fee will rise from £10 to £12. Daily rate remains unchanged at £3. This is still extremely good value averaging at under £2 per session if you attend 75% or more.

Other methods of raising funds for club were discussed and included

- Bring & Buy Wargaming sale
- Sale of surplus Terrain
- Tuck Shop
- “Fundraising” Longest night
 - Return of **Pay to Cheat!**

Online Presence

It was discussed that we need to be more active online

Facebook and The website forums are really quiet and to non members it may look like the club is inactive.

To address this we have already started a #Hobbystreak and this has done wonders for the posts to our Facebook group. We also want to revitalise the Website/Forums as this is a more permanent online presence than facebook.

So were looking for volunteers to write blogs posts, tutorials, battle reports anything hobby related. If you'd like to contribute please speak to Scott Williams